NEW SONG UNITED METHODIST CHURCH Budget for 2026		
	FINAL Budget 2026	
Income		
40000 INCOME		
40005 Anchored in Faith Bldg Use	6,000.00	
40006 Gain/(Loss) Endowment Investments	5,000.00	
40007 Fundraiser Gross Income **NEW ACCOUNT	30.00	
40010 OFFERING-CHURCH MINISTIRES		
40011 Other Giving to Church Ministries	-	
40012 Offering by cash/check	190,000.00	
40013 Offering via OnLine	501,000.00	
40014 Interest Income	8,000.00	
Total 40010 OFFERING-CHURCH MINISTIRES	$ 699,000.00	
40020 Offerings to Building Fund	-	
40026 Interest Inc-Building Fund	20.00	
Total 40020 Offerings to Building Fund	$ 20.00	
Total 40000 INCOME	$ 710,050.00	
40100 DESIGNATED OFFERINGS		
40110 Christmas Offering		
40220 Backpack Ministry		
40240 Missions UNspecified	500.00	
40300 Short Term (ERTC Refunds net of exp)	-	
40301 Silas' Med Fund	0.00	
Total 40100 DESIGNATED OFFERINGS	$ 500.00	
Total Income	$ 710,550.00	
Gross Profit	$ 710,550.00	
Expenses		
51000 MINISTRIES		
51001 Emerging Ministries	6,000.00	
51010 LEAD PASTOR		
51011 Gross Wages(GW) - Lead Pastor (incl parsonage excl.)	88,906.00	
51014 Accountable Reimbursement - Pastor	9,000.00	
Total 51010 LEAD PASTOR	$ 97,906.00	
51020 ASSOCIATE PASTORS		
51021 Gross Wages - Assoc. Pastor 1 (incl parsonage excl.)	42,526.00	
51024 Accountable Reimb.-Assoc Pastor 1	3,000.00	
51025 Gross Wages - Assoc. Pastor 2	59,920.00	
51026 Accountable Reimb.- Assoc. Pastor 2	0.00	

Total 51020 ASSOCIATE PASTOR	**$ 105,446.00**	
51030 WORSHIP/TECHNOLOGY		
51031 GW - Worship Leader	52,527.00	
51033 GW - Technical Coordinator	20,400.00	
51034 Worship Licensing Streaming Subscriptions	10,400.00	
51035 Equip Purchase/Repair Worship	4,000.00	
51036 Team Building, Planning & Development	3,000.00	
51037 Service Planning Worship	5,500.00	
51038 Honorariums & Speakers	200.00	
Total 51030 WORSHIP/TECHNOLOGY	**$ 96,027.00**	
51050 STUDENT MINISTRY		
51051 GW - Dir. of Student Ministry	27,553.00	
51052 Student Retreats/Activities/Materials	9,000.00	
51053 Student Director-Continuing Education	500.00	
51054 Literature for Students	1,000.00	
51055 Senior Gifts for Students	700.00	
Total 51050 STUDENT MINISTRY	**$ 38,753.00**	
51060 YOUNG ADULTS		
51061 Study Materials-Young Adults	300.00	
51062 Social/Rec Supplies Young Adults	900.00	
51063 Dinners-Young Adults	1,000.00	
Total 51060 YOUNG ADULTS	**$ 2,200.00**	
51070 CHILDREN'S MINISTRY		
51071 GW - LC of Children's Ministry	13,092.00	
51072 Curriculum for Children	1,500.00	
51073 Continuing Education - LC of Children	0.00	
51074 Supplies-Children	500.00	
51075 Children - VBS	4,000.00	
51076 Children Christmas Program	300.00	
51077 Midweek Childcare Exp	350.00	
Total 51070 CHILDREN'S MINISTRY	**$ 19,742.00**	
Total 51000 MINISTRIES	**$ 366,074.00**	
52000 DESIGNATED FUNDS DISBURSED		
52235 Missions	2,000.00	
Total 52000 DESIGNATED FUNDS DISBURSED	**$ 2,000.00**	
56000 MISSIONS		
56110 Christmas Offering expense	6,000.00	
56210 Action/Service Projects Exp	0.00	
56220 Backpack Ministry	6,500.00	
56225 Financial Assistance Exp	0.00	
56230 DR/Haiti Mission Trip	5,000.00	
56240 Missions-Unspecified Exp	0.00	
56245 Youth Missions Exp (Domestic)	4,000.00	
56310 Rise Against Hunger Meal Pkg Event	0.00	
56320 Natural Disaster Response/UMCOR	2,000.00	

56330 Easter Offering Exp	4,000.00	
56340 Emerging Missions Exp	1,000.00	
56400 APPORTIONMENTS-CONF & DIST		
56401 Conference Mission & Ministries	18,168.00	
56402 Conference Services	4,476.00	
56403 District Ministries & Administration	0.00	
56404 Equitable Compensation	0.00	
56405 Church Extension & Development	0.00	
56406 Virginia Education Fund	0.00	
56407 Active Clergy Health	39,840.00	
56408 Retired Clergy Health	17,436.00	
56410 Episcopal Fund	0.00	
56411 World Service	0.00	
56412 Gen & Interdenominational Fund	13,512.00	
56413 Ministerial Education	0.00	
56414 Black College Fund	0.00	
56415 Africa University Fund	0.00	
56419 District Administration	6,336.00	
Total 56400 APPORTIONMENTS-CONF & DIST	**$ 99,768.00**	
56510 GW - Dir of Outreach Ministries & Counseling	40,348.00	
56512 Liability Insurance-Counseling	600.00	
Total 56000 MISSIONS	**$ 169,216.00**	
57000 PERSONNEL/ADMIN		
57001 Emerging Ministries/Personnel/Admin	4,000.00	
57010 GW - Church Administrator	15,450.00	
57011 GW - Administrative Assistant	20,000.00	
57012 GW - Church Custodian	22,660.00	
57014 GW - Business Manager	43,260.00	
57019 Staff Appreciation Bonus	5,000.00	
57022 Staff Care Team	4,750.00	
57025 Stipend - Custodial Contingencies	600.00	
57040 Administration - Annual Conference	3,000.00	
57050 Administration - Audit	4,000.00	
57060 Continuing Education - Staff	8,000.00	
57061 Educational Scholarship	2,000.00	
57070 COMPANY CONTRIBUTIONS		
57071 125 Retirement-Pastors CRSP & CPP	22,873.61	
57072 Retirement Employees-Simple Plan	6,680.00	
57073 Payroll Taxes (Employer SS/Medic)	28,000.00	
Total 57070 COMPANY CONTRIBUTIONS	**$ 57,553.61**	
Total 57000 PERSONNEL/ADMIN	**$ 190,273.61**	
57700 TECHNOLOGY		
57701 Technology Upgrades	10,000.00	
Total 57700 TECHNOLOGY	**$ 10,000.00**	
57800 CONNECTIONS		
57801 GW - Director of Connections	49,443.00	

57802 Coffee & Refreshments	1,800.00	
57803 Community Sponsorships-Connections	600.00	
57804 Congregational Care-Connections	100.00	
57805 Guests - Connections	1,800.00	
57806 Kitchen & Meals Team-Connections	200.00	
57807 Fundraiser Sales Exp **NEW ACCOUNT	0.00	
57820 EVENTS		
57822 Community Outreach Events	7,750.00	
57823 Mission Possible 5K	0.00	
57828 Congregational Events	1,500.00	
Total 57820 EVENTS	$ 9,250.00	
57830 VOLUNTEERS		
57831 Appreciation Event-Volunteers	4,000.00	
57832 Care & Training Volunteers	1,000.00	
57833 NEW - Background Check Volunteers	3,000.00	
Total 57830 VOLUNTEERS	$ 8,000.00	
57840 DISCIPLESHIP		
57841 Baptism Expenses Discipleship	0.00	
57842 Bibles	350.00	
57843 Classes & Small Groups	1,000.00	
57844 Small Group Leaders Roundtable	250.00	
57845 Dinner Church (delete in 2026)	0.00	
Total 57840 DISCIPLESHIP	$ 1,600.00	
Total 57800 CONNECTIONS	$ 72,793.00	
57900 COMMUNICATIONS		
57911 Communications exp	1,000.00	
57912 GW-Communications Director	0.00	
Total 57900 COMMUNICATIONS	$ 1,000.00	
58500 ADMINISTRATION		
58501 Postage & Printing	6,000.00	
58502 Copier Lease	8,000.00	
58503 Phone/Cable/Internet & Subscriptions	16,300.00	
58504 Office Equip/Supplies/Decor	6,000.00	
58520 E-Giving Fees	15,028.50	
58530 Miscellaneous Admin Staff Relations Exp	2,200.00	
58540 Investment Fees	1,050.00	
Total 58500 ADMINISTRATION	$ 54,578.50	
59000 FACILITIES		
59001 Mortgage Interest Payments	50,400.00	
59010 Preventative Maint - HVAC	5,600.00	
59011 Fire Alarm Monitoring	1,300.00	
59020 Electricity/Dominion Energy	15,500.00	

59021 Electricity/Natural Gas	2,575.00	
59022 Lawn Maintenance	5,000.00	
59023 Mulch/Gravel/Gardening	3,000.00	
59024 Snow Removal	500.00	
59025 Garbage Removal	2,200.00	
59026 Exterminator Service	1,200.00	
59030 Insurance	12,000.00	
59040 Furnishings	1,000.00	
59050 Paper/Cleaning Supplies	3,000.00	
59060 Property Maintenance	10,000.00	
59090 Emerging Ministries/Facilities	6,000.00	
Total 59000 FACILITIES	**$ 119,275.00**	
Reimbursements		
Total Expenses	**$ 985,210.11**	
Net Operating Income	**$ (274,660.11)**	
Net Income	**$ (274,660.11)**	